

City Hall & DPW         Parking Lot Sealant         2025, 2027, 2029         \$ 50,000.00         General Fund         Medium           City Hall & DPW         Irrigation System         2028         \$ 20,000.00         General Fund         Low           City Hall & DPW         Paint Interior Walls         2026         \$ 18,000.00         General Fund         Medium           DPW Equipment         Street Sweeper         2025-2030         \$ 432,000.00         General Fund         High           DPW Equipment         New Bobcat         2025         \$ 65,000.00         General Fund         Medium           DPW Equipment         Hydro Vac Trailer         2032         \$ 125,000.00         General Fund         Medium           DPW Equipment         Hydro Vac Trailer         2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Mower Replacement         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Dump Truck &ed Stainless Street Refurbish         2029         \$ 50,000.00<				 		
City Hall & DPW         Irrigation System         2028         \$ 20,000.00         General Fund         Low           City Hall & DPW         Paint Interior Walls         2026         \$ 18,000.00         General Fund         Medium           DPW Equipment         Street Sweeper         2025-2030         \$ 432,000.00         General Fund         Helium           DPW Equipment         1 fon Dump         2031-2032         \$ 95,000.00         General Fund         Medium           DPW Equipment         Hydro Vac Trailer         2032         \$ 125,000.00         General Fund         Medium           DPW Equipment         Bucket Truck         2030         \$ 80,000.00         General Fund         Medium           DPW Equipment         Hurricane         2027, 2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 95,000.00         General Fund         Medium           DPW Equipment         Dump Truck Ead Stainless Streel Refurbish         2027         \$ 60,000.00         General Fund         Medium           DPW Equipment         Dump Truck Ead Stainless Streel Refurbish         2029         \$ 5,	Department	Project Name	Project Year		Funding Source	Priority
DPW Equipment   Ton Dump   2031-2032   36,000.00   General Fund   High	City Hall & DPW	Parking Lot Sealant	2025, 2027, 2029	\$ 50,000.00	General Fund	Medium
DPW Equipment         Street Sweeper         2025-2030         \$ 432,000.00         General Fund         High           DPW Equipment         1 Ton Dump         2031-2032         \$ 95,000.00         General Fund         Medium           DPW Equipment         New Bobcat         2025         \$ 65,000.00         General Fund         Medium           DPW Equipment         Hydro Vac Trailer         2032         \$ 125,000.00         General Fund         Low           DPW Equipment         Bucket Truck         2030         \$ 80,000.00         General Fund         Medium           DPW Equipment         Hurricane         2027, 2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Refurbish         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Refurbish         2027         \$ 60,000.00         General Fund         Medium           PEIre Dept         Fire Englne         2029         \$ 950,000.00         General Fund         Medium           Fire Dept         Parking Lot         2025         \$ 5,000.00         Fire Fund         High           Fire Dept         Parking Lot         2025         \$ 10,000.00         Fire Fund	City Hall & DPW	Irrigation System	2028	\$ 20,000.00	General Fund	Low
DPW Equipment         1 Ton Dump         2031-2032         \$ 95,000.00         General Fund         Medium           DPW Equipment         New Bobcat         2025         \$ 65,000.00         General Fund         Medium           DPW Equipment         Hydro Vac Trailer         2032         \$ 125,000.00         General Fund         Low           DPW Equipment         Bucket Truck         2030         \$ 80,000.00         General Fund         Medium           DPW Equipment         Hurricane         2027, 2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Fefurbish         2027         \$ 60,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Fefurbish         2029         \$ 950,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Fefurbish         2029         \$ 950,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Fefurbish         2029         \$ 5,000.00         Fire Fund         High           Fire Dept         Cribbing         2026	City Hall & DPW	Paint Interior Walls	2026	\$ 18,000.00	General Fund	Medium
DPW Equipment         New Boboat         2025         \$ 65,000.00         General Fund         Medium           DPW Equipment         Hydro Vac Trailer         2032         \$ 125,000.00         Grant/General Fund         Low           DPW Equipment         Bucket Truck         2030         \$ 80,000.00         General Fund         Medium           DPW Equipment         Mowre Replacement         2027, 2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Refurbish         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Refurbish         2027         \$ 60,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Refurbish         2027         \$ 60,000.00         General Fund         Medium           Fire Dept         Fire Engine         2029         \$ 950,000.00         Fire Fund         High           Fire Dept         Parking Lot         2026         \$ 100,000.00         Fire Fund         High           Fire Dept         Rof Replaced         2025         \$ 110,000.00         Fire Fund         Low           Fire Dept         Grass Rig         2025         \$ 30,000.00	DPW Equipment	Street Sweeper	2025-2030	\$ 432,000.00	General Fund	High
DPW Equipment         Hydro Vac Trailer         2032         \$ 125,000.00         Grant/General Fund         Low           DPW Equipment         Bucket Truck         2030         \$ 80,000.00         General Fund         Medium           DPW Equipment         Mower Replacement         2027, 2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bed Stainless Streel Refurbish         2027         \$ 60,000.00         General Fund         Medium           Fire Dept         Fire Engine         2029         \$ 950,000.00         Fire Fund         High           Fire Dept         Cribbing         2025         \$ 5,000.00         Fire Fund         High           Fire Dept         Parking Lot         2026         \$ 100,000.00         Fire Fund         High           Fire Dept         Turn-Out Gear - Annual         2025 - 2032         \$ 54,000.00         Fire Fund         High           Fire Dept         Roof Replaced         2025         \$ 110,000.00         Fire Fund         Low           Fire Dept         Grass Rig         2025         \$ 30,000.00         Fire Fund         Low	DPW Equipment	1 Ton Dump	2031-2032	\$ 95,000.00	General Fund	Medium
DPW Equipment Bucket Truck 2030 \$ 80,000.00 General Fund Medium DPW Equipment Mower Replacement 2027, 2032 \$ 36,000.00 General Fund Medium DPW Equipment Hurricane 2029 \$ 30,000.00 General Fund Medium DPW Equipment Dump Truck Sed Stainless Street Refurbish 2027 \$ 60,000.00 General Fund Medium Pire Dept Fire Engine 2029 \$ 95,000.00 Fire Fund High Fire Dept Cribbing 2025 \$ 5,000.00 Fire Fund High Fire Dept Parking Lot 2026 \$ 100,000.00 Fire Fund Medium Pire Dept Turn-Out Gear - Annual 2025, 2032 \$ 54,000.00 Fire Fund Medium Pire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Fire Fund High Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Category B Grant High Medium Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund Medium Low Major Street Fund Major Street Fund Major Street Fund Major Street Fund Medium Major Street Fund Major Stre	DPW Equipment	New Bobcat	2025	\$ 65,000.00	General Fund	Medium
DPW Equipment         Mower Replacement         2027, 2032         \$ 36,000.00         General Fund         Medium           DPW Equipment         Hurricane         2029         \$ 30,000.00         General Fund         Medium           DPW Equipment         Dump Truck Bod Stainless Streel Refurbish         2027         \$ 60,000.00         General Fund         Medium           Fire Dept         Fire Engine         2029         \$ 950,000.00         Fire Fund         High           Fire Dept         Cribbing         2025         \$ 5,000.00         Fire Fund         High           Fire Dept         Parking Lot         2026         \$ 100,000.00         Fire Fund         High           Fire Dept         Turn-Out Gear - Annual         2025-2032         \$ 54,000.00         Fire Fund         High           Fire Dept         Grass Rig         2030         75,000.00         Fire Fund         Low           Fire Dept         Recovery Furnace         2025         \$ 30,000.00         Fire Fund         Low           Local Streets         Wilson from Townline to Lansing         2028         \$ 85,000.00         Local Street Fund         High           Local Streets         Lansing         2029         \$ 55,000.00         Local Street Fund         Medium <td>DPW Equipment</td> <td>Hydro Vac Trailer</td> <td>2032</td> <td>\$ 125,000.00</td> <td>Grant/General Fund</td> <td>Low</td>	DPW Equipment	Hydro Vac Trailer	2032	\$ 125,000.00	Grant/General Fund	Low
DPW Equipment Hurricane DPW Equipment Dump Truck Bed Stainless Street Refurbish DPW Equipment Dump Truck Bed Stainless Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Street Fund Medium Streets DPW Equipment Dump Truck Bed Stainless Street Fund Medium Stre	DPW Equipment	Bucket Truck	2030	\$ 80,000.00	General Fund	Medium
DPW Equipment Dump Truck Bed Stainless Street Refurbish 2027 \$ 60,000.00 General Fund Medium Fire Dept Fire Engine 2029 \$ 950,000.00 Fire Fund High Fire Dept Cribbing 2025 \$ 5,000.00 Fire Fund Medium Fire Dept Parking Lot 2026 \$ 100,000.00 Fire Fund High Fire Dept Turn-Out Gear - Annual 2025-2032 \$ 54,000.00 Fire Fund Medium Fire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Fire Fund Low Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Medium Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	DPW Equipment	Mower Replacement	2027, 2032	\$ 36,000.00	General Fund	Medium
Fire Dept Fire Engine 2029 \$ 950,000.00 Fire Fund High Fire Dept Cribbing 2025 \$ 5,000.00 Fire Fund Medium Fire Dept Parking Lot 2026 \$ 100,000.00 Fire Fund High Fire Dept Turn-Out Gear - Annual 2025-2032 \$ 54,000.00 Fire Fund Medium Fire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Lansing 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Fund Medium Fundam Medium Fundam Medium Fundam Medium Streets Fund Medium Medium Fundam Medium Fundam Medium Fundam Medium Fundam Medium Fundam	DPW Equipment	Hurricane	2029	\$ 30,000.00	General Fund	Medium
Fire Dept Cribbing 2025 \$ 5,000.00 Fire Fund Medium Fire Dept Parking Lot 2026 \$ 100,000.00 Fire Fund High Fire Dept Turn-Out Gear - Annual 2025-2032 \$ 54,000.00 Fire Fund Medium Fire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Major Streets Fund Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	DPW Equipment	Dump Truck Bed Stainless Street Refurbish	2027	\$ 60,000.00	General Fund	Medium
Fire Dept Parking Lot 2026 \$ 100,000.00 Fire Fund High Fire Dept Turn-Out Gear - Annual 2025-2032 \$ 54,000.00 Fire Fund Medium Fire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Fire Engine	2029	\$ 950,000.00	Fire Fund	High
Fire Dept Turn-Out Gear - Annual 2025-2032 \$ 54,000.00 Fire Fund Medium Fire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Cribbing	2025	\$ 5,000.00	Fire Fund	Medium
Fire Dept Roof Replaced 2025 \$ 110,000.00 Fire Fund High Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Parking Lot	2026	\$ 100,000.00	Fire Fund	High
Fire Dept Grass Rig 2030 \$ 75,000.00 Fire Fund Low Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Turn-Out Gear - Annual	2025-2032	\$ 54,000.00	Fire Fund	Medium
Fire Dept Recovery Furnace 2025 \$ 30,000.00 Fire Fund Low Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Roof Replaced	2025	\$ 110,000.00	Fire Fund	High
Local Streets Wilson from Townline to Lansing 2028 \$ 85,000.00 Local Street Fund High Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Grass Rig	2030	\$ 75,000.00	Fire Fund	Low
Local Streets Saginaw 2029 \$ 45,000.00 Local Street Fund Medium Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Fire Dept	Recovery Furnace	2025	\$ 30,000.00	Fire Fund	Low
Local Streets Lansing 2029 \$ 95,000.00 Local Street Fund Medium Local Streets Isabella 2029 \$ 55,000.00 Local Street Fund Miedum Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Local Streets	Wilson from Townline to Lansing	2028	\$ 85,000.00	Local Street Fund	High
Local StreetsIsabella2029\$ 55,000.00Local Street FundMiedumLocal StreetsByfield2026\$ 555,000.00Category B GrantHighMajor StreetsLakeview2029\$ 95,000.00Major Street FundHighMajor StreetsWilson #22026\$ 85,000.00Major Street FundHighParks & CemeteryFencing and Arch2026-2027\$ 75,000.00General FundLow	Local Streets	Saginaw	2029	\$ 45,000.00	Local Street Fund	Medium
Local Streets Byfield 2026 \$ 555,000.00 Category B Grant High Major Streets Lakeview 2029 \$ 95,000.00 Major Street Fund High Major Streets Wilson #2 2026 \$ 85,000.00 Major Street Fund High Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Local Streets	Lansing	2029	\$ 95,000.00	Local Street Fund	Medium
Major StreetsLakeview2029\$ 95,000.00Major Street FundHighMajor StreetsWilson #22026\$ 85,000.00Major Street FundHighParks & CemeteryFencing and Arch2026-2027\$ 75,000.00General FundLow	Local Streets	Isabella	2029	\$ 55,000.00	Local Street Fund	Miedum
Major StreetsWilson #22026\$ 85,000.00Major Street FundHighParks & CemeteryFencing and Arch2026-2027\$ 75,000.00General FundLow	Local Streets	Byfield	2026	\$ 555,000.00	Category B Grant	High
Parks & Cemetery Fencing and Arch 2026-2027 \$ 75,000.00 General Fund Low	Major Streets	Lakeview	2029	\$ 95,000.00	Major Street Fund	High
	Major Streets	Wilson #2	2026	\$ 85,000.00	Major Street Fund	High
	Parks & Cemetery	Fencing and Arch	2026-2027	\$ 75,000.00	General Fund	Low
Parks & Cemetery Cemetery Paving 2027-2028 \$ 30,000.00 General Fund Low	Parks & Cemetery	Cemetery Paving	2027-2028	\$ 30,000.00	General Fund	Low
Parks & Cemetery Security Cameras 2026 \$ 10,000.00 General Fund Medium	Parks & Cemetery	Security Cameras	2026	\$ 10,000.00	General Fund	Medium
Parks & Cemetery Cornhole Equipment 2026 \$ 5,000.00 Grant Very Low	Parks & Cemetery	Cornhole Equipment	2026	\$ 5,000.00	Grant	Very Low



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Parks & Cemetery	Replacement Picnic Tables - Annual	2025-2032	\$	18,000.00	General Fund	High
Parks & Cemetery	25x25 Pavilion	2027	\$	25,000.00	Grant	Very Low
Parks & Cemetery	Electrical Service Upgrades	2027	\$	40,000.00	Grant	Very Low
Parks & Cemetery	Trees and Landscaping along Nature Trail	2026	\$	10,000.00	General Fund	Very Low
Parks & Cemetery	Saxton Park - Removal of Old Well Pump	2026	\$	15,000.00	Grant	Very Low
Parks & Cemetery	Saxton Park - Replacement of Dock System	2027	\$	30,000.00	Grant	Very Low
Parks & Cemetery	Budd Lake Boat Launch - Fish Cleaning Station	2027	\$	20,000.00	Grant	Medium
Parks & Cemetery	Budd Lake Boat Launch - Land Acquisition for Parking	2028	\$	650,000.00	Grant	Very Low
Parks & Cemetery	Information Kiosk	2032	\$	10,000.00	Grant	Very Low
Parks & Cemetery	Renovate Old Bathroom Building	2027-2028	\$	55,000.00	General Fund	Medium
Parks & Cemetery	Disc Golf Course	2032	\$	55,000.00	Grant	Very Low
Sewer	Lift Station 9/Grinder Station Replacement	2025	\$	650,000.00	USDA Sewer Grant	High
Sewer	Replace Aerators - Annual	2025-2030	\$	45,000.00	Sewer Fund	Medium
Sewer	Sewer Truck with Tool Box	2027	\$	50,000.00	Sewer Fund	Medium
Sidewalks	Sidewalk Replacement Program	2032	\$	42,000.00	Grant	Very Low
Sidewalks	Sullivan Dr Sidewalk Connection	2032	\$	70,000.00	Grant	Very Low
Sidewalks	First St Streetscaping	2032	\$	25,000.00	Grant	Very Low
Sidewalks	City Park Sidewalk Connection	2032	\$	25,000.00	Grant	Very Low
Sidewalks	Decorative Lights - Broad to Sullivan Dr	2032	\$	20,000.00	Grant	Very Low
Sidewalks	Decorative Lights - M-61 to Fairlane through town	2032	\$	80,000.00	Grant	Very Low
Sidewalks	M-61 & Old 27 Corner Municipal Lot	2032	\$	115,000.00	DDA Fund	Very Low
Sidewalks	Logans Run Sewall Repair	2032	\$	10,000.00	General Fund	Very Low
Sidewalks	Decorative Lights - M-61 to Park St	2032	\$	20,000.00	Grant	Very Low
Sidewalks	Street Scaping - Grassy Knoll	2025	\$	7,500.00	General Fund/Grant	Medium
Water	South Water Tower Wash & Inspected	2030	.\$	100,000.00	Water Fund	Low
Water	Lead and Copper Replacement - Annual	2025-2032	\$	160,000.00	Water Fund	High
Water	Well Inspections - Annual	2025-2032	\$	50,000.00	Water Fund	Medium
Water	Flow Meter Replacement Well 4	2027	\$	5,000.00	Water Fund	Low
Water	Flow Meter Replacement Well 5	2028	\$	5,000.00	Water Fund	Low
Water	New Water Truck	2029	\$	55,000.00	Water Fund	Medium



Water Cathodic Protection for Water Towers - Annual 2025-2032 \$ 16,000.00 Water Fund High

