



Department	Project Name	Project Year	Total Cost	Funding Source	Priority
City Hall & DPW	Parking Lot Sealant	2025, 2027, 2029	\$ 50,000.00	General Fund	Medium
City Hall & DPW	Irrigation System	2028	\$ 20,000.00	General Fund	Low
City Hall & DPW	Paint Interior Walls	2026	\$ 18,000.00	General Fund	Medium
DPW Equipment	Street Sweeper	2025-2030	\$ 432,000.00	General Fund	High
DPW Equipment	1 Ton Dump	2031-2032	\$ 95,000.00	General Fund	Medium
DPW Equipment	New Bobcat	2025	\$ 65,000.00	General Fund	Medium
DPW Equipment	Hydro Vac Trailer	2032	\$ 125,000.00	Grant/General Fund	Low
DPW Equipment	Bucket Truck	2030	\$ 80,000.00	General Fund	Medium
DPW Equipment	Mower Replacement	2027, 2032	\$ 36,000.00	General Fund	Medium
DPW Equipment	Hurricane	2029	\$ 30,000.00	General Fund	Medium
DPW Equipment	Dump Truck Bed Stainless Steel Refurbish	2027	\$ 60,000.00	General Fund	Medium
Fire Dept	Fire Engine	2029	\$ 950,000.00	Fire Fund	High
Fire Dept	Cribbing	2025	\$ 5,000.00	Fire Fund	Medium
Fire Dept	Parking Lot	2026	\$ 100,000.00	Fire Fund	High
Fire Dept	Turn-Out Gear - Annual	2025-2032	\$ 54,000.00	Fire Fund	Medium
Fire Dept	Roof Replaced	2025	\$ 110,000.00	Fire Fund	High
Fire Dept	Grass Rig	2030	\$ 75,000.00	Fire Fund	Low
Fire Dept	Recovery Furnace	2025	\$ 30,000.00	Fire Fund	Low
Local Streets	Wilson from Townline to Lansing	2028	\$ 85,000.00	Local Street Fund	High
Local Streets	Saginaw	2029	\$ 45,000.00	Local Street Fund	Medium
Local Streets	Lansing	2029	\$ 95,000.00	Local Street Fund	Medium
Local Streets	Isabella	2029	\$ 55,000.00	Local Street Fund	Medium
Local Streets	Byfield	2026	\$ 555,000.00	Category B Grant	High
Major Streets	Lakeview	2029	\$ 95,000.00	Major Street Fund	High
Major Streets	Wilson #2	2026	\$ 85,000.00	Major Street Fund	High
Parks & Cemetery	Fencing and Arch	2026-2027	\$ 75,000.00	General Fund	Low
Parks & Cemetery	Cemetery Paving	2027-2028	\$ 30,000.00	General Fund	Low
Parks & Cemetery	Security Cameras	2026	\$ 10,000.00	General Fund	Medium
Parks & Cemetery	Cornhole Equipment	2026	\$ 5,000.00	Grant	Very Low



Parks & Cemetery	Replacement Picnic Tables - Annual	2025-2032	\$ 18,000.00	General Fund	High
Parks & Cemetery	25x25 Pavilion	2027	\$ 25,000.00	Grant	Very Low
Parks & Cemetery	Electrical Service Upgrades	2027	\$ 40,000.00	Grant	Very Low
Parks & Cemetery	Trees and Landscaping along Nature Trail	2026	\$ 10,000.00	General Fund	Very Low
Parks & Cemetery	Saxton Park - Removal of Old Well Pump	2026	\$ 15,000.00	Grant	Very Low
Parks & Cemetery	Saxton Park - Replacement of Dock System	2027	\$ 30,000.00	Grant	Very Low
Parks & Cemetery	Budd Lake Boat Launch - Fish Cleaning Station	2027	\$ 20,000.00	Grant	Medium
Parks & Cemetery	Budd Lake Boat Launch - Land Acquisition for Parking	2028	\$ 650,000.00	Grant	Very Low
Parks & Cemetery	Information Kiosk	2032	\$ 10,000.00	Grant	Very Low
Parks & Cemetery	Renovate Old Bathroom Building	2027-2028	\$ 55,000.00	General Fund	Medium
Parks & Cemetery	Disc Golf Course	2032	\$ 55,000.00	Grant	Very Low
Sewer	Lift Station 9/Grinder Station Replacement	2025	\$ 650,000.00	USDA Sewer Grant	High
Sewer	Replace Aerators - Annual	2025-2030	\$ 45,000.00	Sewer Fund	Medium
Sewer	Sewer Truck with Tool Box	2027	\$ 50,000.00	Sewer Fund	Medium
Sidewalks	Sidewalk Replacement Program	2032	\$ 42,000.00	Grant	Very Low
Sidewalks	Sullivan Dr Sidewalk Connection	2032	\$ 70,000.00	Grant	Very Low
Sidewalks	First St Streetscaping	2032	\$ 25,000.00	Grant	Very Low
Sidewalks	City Park Sidewalk Connection	2032	\$ 25,000.00	Grant	Very Low
Sidewalks	Decorative Lights - Broad to Sullivan Dr	2032	\$ 20,000.00	Grant	Very Low
Sidewalks	Decorative Lights - M-61 to Fairlane through town	2032	\$ 80,000.00	Grant	Very Low
Sidewalks	M-61 & Old 27 Corner Municipal Lot	2032	\$ 115,000.00	DDA Fund	Very Low
Sidewalks	Logans Run Sewall Repair	2032	\$ 10,000.00	General Fund	Very Low
Sidewalks	Decorative Lights - M-61 to Park St	2032	\$ 20,000.00	Grant	Very Low
Sidewalks	Street Scaping - Grassy Knoll	2025	\$ 7,500.00	General Fund/Grant	Medium
Water	South Water Tower Wash & Inspected	2030	\$ 100,000.00	Water Fund	Low
Water	Lead and Copper Replacement - Annual	2025-2032	\$ 160,000.00	Water Fund	High
Water	Well Inspections - Annual	2025-2032	\$ 50,000.00	Water Fund	Medium
Water	Flow Meter Replacement Well 4	2027	\$ 5,000.00	Water Fund	Low
Water	Flow Meter Replacement Well 5	2028	\$ 5,000.00	Water Fund	Low
Water	New Water Truck	2029	\$ 55,000.00	Water Fund	Medium



Water	Cathodic Protection for Water Towers - Annual	2025-2032	\$	16,000.00	Water Fund	High
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